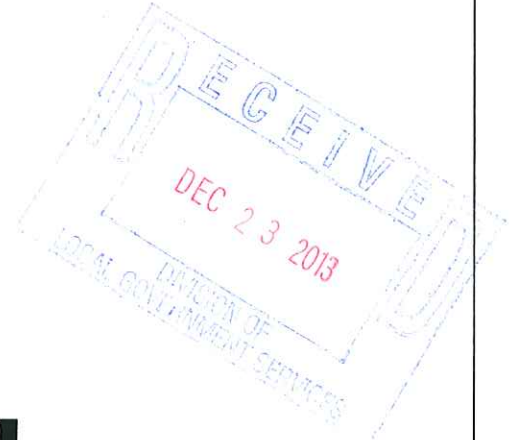


2014



Merchantville- Pennsauken Water Commission Budget

Division of Local Government Services



2014

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

AUTHORITY BUDGET

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By C. M. Zepeda Date 12/31/13

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By Am Jamarley Date 1/24/14

2014 PREPARER'S CERTIFICATION

Of the

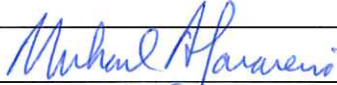
MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

AUTHORITY BUDGET

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

It is hereby certified that the Authority Budget, including both the Annual Budget and the Capital Budget/Program annexed hereto, represents the members of the governing body's resolve with respect to statute in that; all estimates of revenue are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Authority.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	Michael Saraceni		
Title:	Chief Operating Officer		
Address:	6751 Westfield Avenue Pennsauken, NJ 08110		
Phone Number:	856-663-0043	Fax Number:	856-486-7417
E-mail address	msaraceni@mpwc.com		

APPROVAL CERTIFICATION

of the

2014

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

AUTHORITY BUDGET

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

It is hereby certified that the Authority Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget and Capital Budget/Program approved by resolution by the governing body of the Merchantville-Pennsauken Water Commission, at an open public meeting held pursuant to N.J.A.C. 5:31-2.3, on the 22nd day of October, 2013.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the governing body thereof.

Secretary's Signature:	<i>Regina L. Davis</i>		
Name:	Regina L. Davis		
Title:	Secretary		
Address:	6751 Westfield Avenue Pennsauken, NJ 08110		
Phone Number:	856-663-0043	Fax Number:	856-486-7417
E-mail address	rdavis@mpwc.com		

AUTHORITY INFORMATION SHEET 2013

Please complete the following information regarding this Authority:

Name of Authority:	MERCHANTVILLE-PENNSAUKEN WATER COMMISSION		
Address:	6751 WESTFIELD AVENUE		
City, State, Zip:	PENNSAUKEN	NJ	08110
Phone: (ext.)	(856) 663-0043	Fax:	(856) 486-7417

Preparer's Name:	MICHAEL SARACENI		
Preparer's Address:	6751 WESTFIELD AVENUE		
City, State, Zip:	PENNSAUKEN	NJ	08110
Phone: (ext.)	(856) 663-0043	Fax:	(856) 486-7417

Chief Operating Officer:	MICHAEL SARACENI		
Phone: (ext.)	856-663-0043	Fax:	(856) 486-7417
E-mail:	msaraceni@mpwc.com		

Chief Financial Officer:	G. BURTON GERMAN		
Phone: (ext.)	(856) 663-0043	Fax:	(856) 486-7417
E-mail:			

Name of Auditor:	JAMES J. MILES, JR. CPA		
Name of Firm:	BOWMAN & COMPANY, LLP		
Address:	6 NORTH BROAD STREET, SUITE 201		
City, State, Zip:	WOODBURY	NJ	08096
Phone: (ext.)	(856) 821-6860	Fax:	(856) 782-5017
E-mail:	jmiles@bowmanllp.com		

Commissioners (Full Name)	Title
Bernhard H. Kofoet	President
Patrick J. Brennan	Vice President
Regina L. Davis	Secretary
G. Burton German, Jr.	Treasurer
Joseph Scavuzzo	Asst. Sect'y and Treasurer

Internet Web Site Information and Certification

Authority's Web Address	www.mpwc.com
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All authorities shall maintain either an Internet website or a webpage on the municipality's or county's Internet website. The purpose of the website or webpage shall be to provide increased public access to the authority's operations and activities. NJSA 40A:5A-17.1 requires the following items as the minimum requirement for public disclosure.

- A description of the Authority's mission and responsibilities
- Commencing with 2013, the budgets of at least three consecutive fiscal years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with Calendar Year Ending 2012, the annual audits of at least three consecutive fiscal years
- The Authority's rules, regulations and official policy statements deemed relevant by the governing body of the authority to the interests of the residents within the authority's service area or jurisdiction
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the Authority, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the Authority including all resolutions of the board and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Authority
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Authority

It is hereby certified by the President of the Commission, that the Authority's web site or web page as identified above complies with the minimum statutory requirements of NJSA 40A:5A-17.1 as listed above. A check in each of the above boxes signifies compliance.

Name of Chairperson Certifying compliance:


Bernhard Kofoet, President

2014
MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

**AUTHORITY BUDGET
RESOLUTION**

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

WHEREAS, the Annual Budget and Capital Budget for the Merchantville-Pennsauken Water Commission for the fiscal year beginning January 1, 2014 and ending December 31, 2014, has been presented before the governing body of the Merchantville-Pennsauken Water Commission at its open meeting of October 22, 2013; and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$8,910,584.00, Total Appropriations, including any Accumulated Deficit if any, of \$8,910,584.00 and Total Unreserved Retained Earnings utilized of \$0.00; and

WHEREAS, the Capital Budget as introduced reflects Total Capital Appropriations of \$2,080,000.00 and Total Unreserved Retained Earnings planned to be utilized as funding thereof, of \$1,680,000.00; and

WHEREAS, the schedule of rates, fees and other charges in effect will produce sufficient revenues, together with all other anticipated revenues to satisfy all obligations to the holders of bonds of the Authority, to meet operating expenses, capital outlays, debt service requirements, and to provide for such reserves, all as may be required by law, regulation of terms of contracts and agreements; and

WHEREAS, the Capital Budget/Program, pursuant to N.J.A.C. 5:31-2, does not confer any authorization to raise or expend funds; rather it is a document to be used as part of the said Authority's planning and management objectives. Specific authorization to expend funds for the purposes described in this section of the budget, must be granted elsewhere; by bond resolution, by a project financing agreement, by resolution appropriating funds from the Renewal and Replacement Reserve or other means provided by law.

NOW, THEREFORE BE IT RESOLVED, by governing body of the Merchantville-Pennsauken Water Commission, at an open public meeting held on October 22, 2013 that the Annual Budget including appended Supplemental Schedules, and the Capital Budget/Program of the Merchantville-Pennsauken Water Commission for the fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Authority's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the governing body of the Merchantville-Pennsauken Water Commission will consider the Annual Budget and Capital Budget/Program for adoption on December 12, 2013.


Regina Davis, Secretary

October 22, 2013

Member	Aye	Recorded Vote		
		Nay	Abstain	Absent
Bernhard Kofoet	X			
Patrick J. Brennan	X			
Regina Davis	X			
G. Burton German, Jr.	X			
Joseph Scavuzzo				X

2014

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

AUTHORITY BUDGET

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

BUDGET MESSAGE

1. Complete a brief statement on the 2014 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The Merchantville-Pennsauken Water Commission has developed a budget which, in many areas, has decreased spending over the previous fiscal year. Increases in this budget are held to a minimum, reflective of increases associated with utilities, insurances, personnel costs and increased debt service.

2. Complete a brief statement on the impact the proposed Annual Budget will have on Anticipated Revenues, especially service charges and on the general purpose/component unit financial statements. Explain significant increases or decreases, if any.

The Commissioner's have determined that a rate increase of 3% will be implemented for 2014. Future minimum increases in our rate schedule are anticipated to cover both the debt service of an NJ Infrastructure Trust Loan and other anticipated capital improvements to our system.

3. Describe the state of the local/regional economy and how it may impact the proposed Annual Budget, including the planned Capital Budget/program.

Both our commercial and residential customers have established a level use of water consumption. We project no impact on sale of water because of the local economy.

4. Describe the reasons for utilizing Unreserved Retained Earnings in the proposed Annual Budget, i.e. rate stabilization, debt service reduction, to balance the budget, etc.

N/A

5. Identify any sources of funds transferred to the County/Municipality as a budget subsidy or a shared service.

Antenna/Cell Carrier revenues passed through and shared services for the purchase of fuel for vehicles, with support for fuel delivery system maintenance/upkeep costs.

6. The proposed budget should not reflect an anticipated deficit. If there exists an accumulated deficit from prior years' budgets (and funding is included in the proposed budget as a result of a prior deficit) explain the funding plan to eliminate said deficit (NJSA 40A:5A-12)..

N/A.

2014

AUTHORITY BUDGET

WATER
(OPERATION)

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

---ANTICIPATED REVENUES---

OPERATING REVENUES -----	CROSS REF. -----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR'S ADOPTED or AMENDED BUDGET -----
SERVICE CHARGES	* A-1 *	\$8,251,170 *	8,057,175 *
CONNECTION FEES	* A-2 *	60,000 *	60,000 *
PARKING FEES	* A-3 *		*
OTHER OPERATING REVENUES	* A-4 *	589,414 *	547,537 *
TOTAL OPERATING REVENUES	* R-1 *	<u>\$8,900,584 *</u>	<u>\$8,664,712 *</u>
NON-OPERATING REVENUES -----	CROSS REF. -----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR'S ADOPTED or AMENDED BUDGET -----
OPERATING GRANTS & ENTITLEMENTS	* A-5 *		*
LOCAL SUBSIDIES & DONATIONS	* A-6 *		*
INTEREST ON INVESTMENTS AND DEPOSIT	* A-7 *	10,000 *	40,000 *
OTHER NON-OPERATING REVENUES	* A-8 *		*
TOTAL NON-OPERATING REVENUES	* R-2 *	<u>\$10,000 *</u>	<u>\$40,000 *</u>
TOTAL ANTICIPATED REVENUES (R-1 + R-2)	* B-1 *	<u>\$8,910,584 *</u>	<u>\$8,704,712 *</u>

2014

AUTHORITY BUDGET

WATER
(OPERATION)

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

---BUDGETED APPROPRIATIONS---

--OPERATING APPROPRIATIONS--

ADMINISTRATION -----	CROSS REF. -----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR'S ADOPTED or AMENDED BUDGET -----
SALARY & WAGES	* * *	\$790,650	\$797,000 *
FRINGE BENEFITS	* * *	556,325	528,749 *
OTHER EXPENSES	* * *	1,049,814	716,363 *
TOTAL ADMINISTRATION	* E-1 *	\$2,396,789	\$2,042,112 *
COST OF PROVIDING SERVICES -----	CROSS REF. -----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR'S ADOPTED or AMENDED BUDGET -----
SALARY & WAGES	* * *	1,489,250	1,468,385 *
FRINGE BENEFITS	* * *	1,033,175	974,161 *
OTHER EXPENSES	* * *	2,060,800	2,081,500 *
TOTAL COST OF PROVIDING SERVICES	* E-2 *	\$4,583,225	\$4,524,046 *
TOTAL PRINCIPAL PAYMENTS ON DEBT SERVICE IN LIEU OF DEPRECIATION	* D-1 *	\$1,264,813	\$1,123,578 *
TOTAL OPERATING APPROPRIATIONS (E-1 + E-2 + D-1)	* B-2 *	\$8,244,827	\$7,689,736 *

2014

AUTHORITY BUDGET

WATER
(OPERATION)

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

---BUDGETED APPROPRIATIONS---

--NON-OPERATING APPROPRIATIONS--

		CROSS		2014	2013
		REF.		PROPOSED	CURRENT YEAR'S
				BUDGET	ADOPTED or AMENDED
					BUDGET
TOTAL INTEREST PAYMENTS ON DEBT	*	D-2	*	\$173,775	\$191,976
OPERATIONS & MAINTENANCE RESERVE	*		*		*
RENEWAL & REPLACEMENT RESERVE(S)	*	C-1	*	491,982	823,000
MUNICIPALITY/COUNTY APPROPRIATION	*		*		*
OTHER RESERVES	*	C-2	*		*
TOTAL NON-OPERATING APPROPRIATIONS	*	B-3	*	665,757	1,014,976
ACCUMULATED DEFICIT	*	B-4	*	-	-
TOTAL OPERATING & NON-OPERATING APPROPRIATIONS & ACCUMULATED DEFICIT (B-2 + B-3 + B-4)	*	B-5	*	8,910,584	8,704,712
UNRESTRICTED NET ASSETS UTILIZED:					
MUNICIPALITY/COUNTY APPROPRIATION	*	R-3a	*		*
OTHER	*	R-3b	*		*
LESS: TOTAL UNRESTRICTED NET ASSETS UTILIZED (R-3a + R-3b)	*	R-3	*	-	*
NET TOTAL APPROPRIATIONS (B-5 - R-3)	*	B-6	*	8,910,584	\$8,704,712

ADOPTION CERTIFICATION

of the

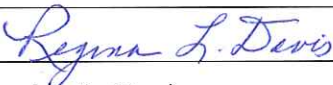
2014

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

AUTHORITY BUDGET

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

It is hereby certified that the Authority Budget and Capital Budget/Program annexed hereto is a true copy of the Budget adopted by the governing body of the Merchantville-Pennsauken Water Commission, pursuant to N.J.A.C. 5:32-2.3, on the 12th day of December, 2013.

Secretary's Signature:			
Name:	Regina L. Davis		
Title:	Secretary		
Address:	6751 Westfield Avenue Pennsauken, NJ 08110		
Phone Number:	856-663-0043	Fax Number:	856-486-7417
E-mail address	rdavis@mpwc.com		

2014

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

**AUTHORITY ADOPTED BUDGET
RESOLUTION**

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

WHEREAS, the Annual Budget and Capital Budget/Program for the Merchantville-Pennsauken Water Commission for the fiscal year beginning January 1, 2014 and ending December 31, 2014 has been presented for adoption before the governing body of the Merchantville-Pennsauken Water Commission at its open meeting of December 12, 2013; and


WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$8,910,584.00 Total Appropriations, including any Accumulated Deficit if any, of \$8,910,584.00 and Total Unreserved Retained Earnings utilized of \$0.00; and

WHEREAS, the Capital Budget as introduced reflects Total Capital Appropriations of \$2,080,000.00 and Total Unreserved Retained Earnings planned to be utilized as funding thereof, of \$1,680,000.00; and

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Merchantville-Pennsauken Water Commission at a open public meeting held on December 12, 2013 that the Annual Budget and Capital Budget/Program of the Merchantville-Pennsauken Water Commission for fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby adopted and shall constitute appropriations for the purposes stated; and

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.



(Secretary)
December 12, 2013

(date)

Member	Aye	Recorded Vote		
		Nay	Abstain	Absent
Bernhard Kofeet	X			
Patrick J. Brennan	X			
Regina Davis	X			
G. Burton German, Jr.	X			
Joseph Scavuzzo	^			

2014

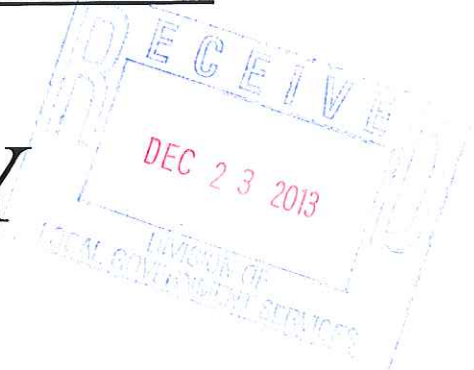
MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

AUTHORITY

CAPITAL

BUDGET

PROGRAM



2014 CERTIFICATION of AUTHORITY CAPITAL BUDGET/PROGRAM


MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

It is hereby certified that the Authority Capital Budget/Program annexed hereto is a true copy of the Capital Budget/Program approved, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget, by the governing body of the Merchantville-Pennsauken Water Commission on the 22nd day of October, 2013.

OR

It is further certified that the governing body of the _____ authority have elected NOT to adopt a Capital Budget/Program for the aforesaid fiscal year, pursuant to N.J.A.C. 5:31-2.2 for the following reason(s):

Secretary's Signature:			
Name:	Regina L. Davis		
Title:	Secretary		
Address:	6751 Westfield Avenue Pennsauken, NJ 08110		
Phone Number:	856-663-0043	Fax Number:	856-486-7417
E-mail address	rdavis@mpwc.com		

2014 Capital Budget/Program Message

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

- 1) Has each municipality or county affected by the actions of the authority participated in the development of the capital plan and reviewed or approved the plans or projects included within the Capital Budget/Program?

Yes. The Commission is comprised of representatives of the affected municipalities.

- 2) Has each capital project/project financing been developed from a specific capital improvements plan, or report; does it include full lifecycle costs, and is it consistent with appropriate elements of Master Plans or other plans in the jurisdictions served by the authority?

Yes

- 3) Has the authority prepared a long term (10-20 years) infrastructure needs assessment or other capital plan with a horizon beyond six years been prepared?

Due to changing environmental regulations, the ability to project 20 years is limited. However, the Merchantville-Pennsauken Water Commission nonetheless does maintain a 10 year capital projects and improvements plan and a 10 year cash flow projection to monitor the financial impact to the rate payers.

- 4) Describe the projected impact of the proposed capital projects, including impact on the schedule of rates, fees, and service charges and the impact on current and future year's schedules.

The Commissioner's have determined that a rate increase of 3% will be implemented for 2014. Future minimum increases in our rate schedule are anticipated to cover both the debt service of an NJ Infrastructure Trust Loan and other anticipated capital improvements to our system.

- 5) Please indicate which capital projects/project financings are being undertaken in the Metropolitan or Suburban Planning Areas as defined in the State Development and Redevelopment Plan.

None.

- 6) Please indicate which capital projects/project financings are being undertaken in the boundary of a State Planning Commission-designated Center and/or Endorsed Plan and if the project was included in the Plan Implementation Agenda for that Center/Endorsed Plan.

None.

2014

AUTHORITY CAPITAL BUDGET

WATER
(OPERATION)

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

PROPOSED YEAR'S CAPITAL IMPROVEMENT PLAN

DESCRIPTION	ESTIMATED TOTAL COST	-----FUNDING SOURCES-----			
		UNRESTRICTED NET ASSETS	RENEWAL & REPLACEMENT RESERVE	DEBT AUTHORIZATION	OTHER SOURCES
A PARK AVE TANK PAINTING	\$700,000	\$300,000		\$400,000	
B GIS MAPPING	55,000	55,000			
C MAIN REPLACEMENTS	700,000	700,000			
D HYDRANT CHANGE	25,000	25,000			
E METER REPLACEMENTS	500,000	500,000			
F BACKHOE WITH JACKHAMMER	100,000	100,000			
G					
H					
I					
J					
K					
L					
M					
N					
TOTAL	\$2,080,000	\$1,680,000		\$400,000	

2014

AUTHORITY CAPITAL PROGRAM

WATER
(OPERATION)

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

5 YEAR CAPITAL IMPROVEMENT PLAN COSTS

DESCRIPTION	ESTIMATED TOTAL COST	2014	2015	2016	2017	2018
A CHERRY HILL TANK PAINTING	\$710,000	\$700,000				\$10,000
B PARK AVE BACKWASH PAINTING	55,000	55,000				
C MAIN REPLACEMENTS	3,827,000	700,000	\$920,000	\$980,000	\$580,000	647,000
D HYDRANT CHANGE	125,000	25,000	25,000	25,000	25,000	25,000
E METER REPLACEMENTS	1,700,000	500,000	300,000	300,000	300,000	300,000
F BACKHOE WITH JACKHAMMER	100,000	100,000				
G FILTER DISPOSAL	75,000			75,000		
H CARBON REPLACEMENT	200,000		200,000			
I WELL REDEVELOPMENT	650,000		175,000		475,000	
J CLEMENTS TANK VALVE	100,000		100,000			
K TREATMENT PLANT PAINTING	100,000		100,000			
L AIR STRIPPER MEDIA	300,000		150,000			150,000
M GENERATOR REPLACEMENT	60,000		60,000			
N GREENSAND REPLACEMENT	350,000		200,000		150,000	
O NATIONAL HWY TANK PAINTING	500,000				500,000	
P CLEMENTS AVE TANK PAINTING	500,000			500,000		
Q CAMDEN INTERCONNECT	500,000			500,000		
R WOODBINE TANK PAINTING						500,000
S SCADA CONTROL AND DATA	350,000					350,000
TOTAL	\$10,202,000	\$2,080,000	\$2,230,000	\$2,380,000	\$2,030,000	\$1,982,000

2014

AUTHORITY CAPITAL PROGRAM

**WATER
(OPERATION)**

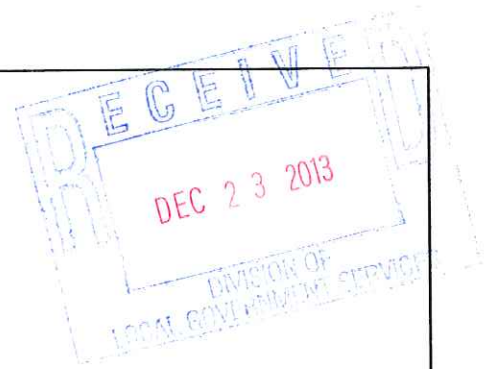
MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

5 YEAR CAPITAL PLAN FUNDING SOURCES: From 2014 to 2019

DESCRIPTION	ESTIMATED TOTAL COST	FUNDING SOURCES			
		UNRESTRICTED NET ASSETS	RENEWAL & REPLACEMENT RESERVE	DEBT AUTHORIZATION	OTHER SOURCES
A PARK AVE TANK PAINTING	\$710,000	\$310,000		\$400,000	
B GIS MAPPING	55,000	55,000			
C MAIN REPLACEMENTS	3,827,000	3,827,000			
D HYDRANT CHANGE	125,000	125,000			
E METER REPLACEMENTS	1,700,000	1,700,000			
F NEW WELL	100,000	100,000			
G FILTER DISPOSAL	75,000	75,000			
H CARBON REPLACEMENT	200,000	200,000			
I WELL REDEVELOPMENT	650,000	650,000			
J CLEMENTS TANK VALVE	100,000	100,000			
K TREATMENT PLANT PAINTING	100,000	100,000			
L AIR STRIPPER MEDIA	300,000	300,000			
M GENERATOR REPLACEMENT	60,000	60,000			
N GREENSAND REPLACEMENT	350,000	350,000			
O BACKHOE WITH JACKHAMMER	500,000	500,000			
P CLEMENTS AVE TANK PAINTING	500,000	500,000			
Q CAMDEN INTERCONNECT	500,000	500,000			
R NATIONAL HWY TANK PAINTING	350,000	350,000			
TOTAL	\$10,202,000	\$9,802,000		\$400,000	

2014



MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

AUTHORITY

SUPPLEMENTAL SCHEDULES

STATE OF NEW JERSEY

DIVISION OF LOCAL GOVERNMENT SERVICES

2014

**AUTHORITY BUDGET
SUPPLEMENTAL SCHEDULES**

WATER
(OPERATION)

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

==== OPERATING REVENUES ====

---SERVICE CHARGES---	CROSS REF.	# UNITS	2014 PROPOSED ANNUAL COLLECTION	# UNITS	2013 CURRENT YEAR'S ADOPTED BUDGET
METERED SERVICES - RES	*	12,942	\$2,793,781	12,942	\$2,735,862
METERED SERVICES - APTS	*	5,052	1,301,814	4,952	1,274,825
BUSINESS/ COMMERCIAL	*	1,455	3,034,575	1,455	2,971,663
INTERGOVERNMENTAL	*				
OTHER - FIRE SERVICES		320	1,041,000	318	995,000
OTHER - HYDRANTS		249	80,000	249	79,825
OTHER	*				
TOTAL SERVICE CHARGES	* A-1		\$8,251,170		\$8,057,175

---CONNECTION FEES---	CROSS REF.	# UNITS	2014 PROPOSED ANNUAL COLLECTION	# UNITS	2013 CURRENT YEAR'S ADOPTED BUDGET
RESIDENTIAL	*		\$60,000		\$40,000
BUSINESS/COMMERCIAL	*				
INDUSTRIAL	*				
INTERGOVERNMENTAL	*				
OTHER	*				
TOTAL CONNECTION FEES	* A-2		\$60,000		\$40,000

* INCLUDE ALL APPLICABLE RATE SCHEDULES TO SUPPORT SUCH FEES

2014

**AUTHORITY BUDGET
SUPPLEMENTAL SCHEDULES**

WATER
(OPERATION)

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

==== OPERATING REVENUES ====

----PARKING FEES----	CROSS REF.	# UNITS	2014 PROPOSED ANNUAL COLLECTION	# UNITS	2013 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----	-----	-----
METERS	*	*		*	*
PERMITS	*	*		*	*
FINES/PENALTIES	*	*		*	*
OTHER	*	*		*	*
TOTAL PARKING FEES	* A-3	*	----- =====	*	----- =====

---OTHER OPERATING REVENUES---

	CROSS REF.		2014 PROPOSED ANNUAL COLLECTION		2013 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----		-----
LIST IN DETAIL:					
DELINQUENT PENALTIES	*	*	\$100,000	*	\$70,000 *
TOWER RENTALS	*	*	334,189	*	322,312 *
TAPPING FEES	*	*	4,000	*	4,000 *
TOWNSHIP PCC REIMBURSEMENT			121,225		121,225
OTHER MISCELLANEOUS, TURN ONS/OFFS, SEARCHES, ETC	*	*	30,000	*	30,000 *
TOTAL OTHER REVENUES	* A-4	*	\$589,414	*	\$547,537 *
			----- =====		----- =====

2014

WATER
(OPERATION)

AUTHORITY BUDGET
SUPPLEMENTAL SCHEDULES

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

==== NON-OPERATING REVENUES ====

----GRANTS &----
----ENTITLEMENTS----

CROSS
REF.

2014
PROPOSED
BUDGET

2013
CURRENT YEAR'S
ADOPTED
BUDGET

LIST IN DETAIL:

*	*	*	*
*	*	*	*
*	*	*	*
*	*	*	*
*	A-5	*	*

TOTAL GRANTS & ENT.

---LOCAL SUBSIDIES---
---& DONATIONS---

CROSS
REF.

2014
PROPOSED
BUDGET

2013
CURRENT YEAR'S
ADOPTED
BUDGET

LIST IN DETAIL:

*	*	*	*
*	*	*	*
*	*	*	*
*	*	*	*
*	A-6	*	*

TOTAL SUB. & DONATIONS

2014

**AUTHORITY BUDGET
SUPPLEMENTAL SCHEDULES**

WATER
(OPERATION)

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

==== NON-OPERATING REVENUES ====

---INTEREST ON INVESTMENTS---
---AND DEPOSITS---

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
INVESTMENTS	* *	\$10,000 *	\$40,000 *
SECURITY DEPOSITS	* *		*
PENALTIES	* *		*
OTHER INVESTMENTS	* *		*
TOTAL INTEREST ON INVESTMENTS & DEPOSITS	* A-7 *	----- \$10,000 * =====	----- \$40,000 * =====

---OTHER NON-OPERATING REVENUES---

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
LIST IN DETAIL:	* *		*
	* *		*
	* *		*
	* *		*
	* *		*
TOTAL OTHER REVENUES	* A-8 *	----- =====	----- =====

2014

**AUTHORITY BUDGET
SUPPLEMENTAL SCHEDULES**

WATER
(OPERATION)

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

==== NON-OPERATING APPROPRIATIONS ====

----RENEWAL &---- ----REPLACEMENT RESERVE(S)----	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR'S ADOPTED BUDGET
LIST IN DETAIL:			
Reserve for Tank Painting	*	491,982	\$823,000
TOTAL RENEWAL & REPLACEMENT RESERVE(S)	* C-1 *	\$491,982	\$823,000
---OTHER RESERVES---			
LIST IN DETAIL:			
TOTAL OTHER RESERVES	* C-2 *		

2014

**AUTHORITY BUDGET
SUPPLEMENTAL SCHEDULES**

WATER
(OPERATION)

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

==== BUDGETED DEBT SERVICE REQUIREMENTS ====

---PRINCIPAL PAYMENTS---

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR'S ADOPTED BUDGET
AUTHORITY NOTES	* P-1 *	\$700,000 *	\$554,067 *
AUTHORITY BONDS	* P-2 *		
CAPITAL LEASES	* P-3 *		
INTERGOVERN. LOANS	* P-4 *		
OTHER OBLIGATIONS	* P-5 *		
LOAN DUE CITY		170,571	175,973
OF CAMDEN		394,242	393,538
INFRASTRUCTURE TRUST LOANS			
TOTAL PRINCIPAL PAYMENTS	* D-1 *	\$1,264,813 *	\$1,123,578 *

---INTEREST PAYMENTS---

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR'S ADOPTED BUDGET
AUTHORITY NOTES	* I-1 *	\$21,800 *	\$44,480 *
AUTHORITY BONDS	* I-2 *		
CAPITAL LEASES	* I-3 *		
INTERGOVERN. LOANS	* I-4 *		
OTHER OBLIGATIONS	* I-5 *		
LOAN DUE CITY		17,245	20,076
OF CAMDEN		134,730	127,420
INFRASTRUCTURE TRUST LOANS			
TOTAL INTEREST PAYMENTS	* D-2 *	\$173,775 *	\$191,976 *

2014

AUTHORITY BUDGET

SUPPLEMENTAL SCHEDULES

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

5 YEAR DEBT SERVICE SCHEDULE

PRINCIPAL PAYMENTS	YEARS				
	2014	2015	2016	2017	2018
--AUTHORITY NOTES--					
BOND ANTICIPATION NOTE	\$700,000	\$700,000	\$780,000		
TOTAL PAYMENTS P-1	\$700,000	\$700,000	\$780,000		
--AUTHORITY BONDS--					
BAN PERMANENT					
TOTAL PAYMENTS P-2					
--AUTHORITY CAPITAL LEASES--					
TOTAL PAYMENTS P-3					
--AUTHORITY INTERGOVERNMENTAL LOANS--					
DUE - CITY OF CAMDEN	\$170,571	\$165,015	\$159,632	\$154,098	\$148,435
TOTAL PAYMENTS P-4	\$170,571	\$165,015	\$159,632	\$154,098	\$148,435
--AUTHORITY OBLIGATIONS (LIST)--					
2001 Series	198,803	206,197	210,625	222,941	226,853
2003 Series	35,770	35,053	34,800	35,201	36,611
2007 Series	64,194	63,511	62,561	61,612	68,827
2010 Series	50,474	50,474	50,474	55,474	55,474
2013 Series	45,001	124,000	124,000	124,000	124,000
TOTAL PAYMENTS P-5	\$394,242	\$479,235	\$482,460	\$499,228	\$511,765
TOTAL PRINCIPAL DEBT PAYMENTS SS-6	\$1,264,813	\$1,344,250	\$1,422,092	\$653,326	\$660,200

WATER
(OPERATION)

2014

AUTHORITY BUDGET
SUPPLEMENTAL SCHEDULES
MERCHANTVILLE-PENNSAUKEN WATER COMMISSION
FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

5 YEAR DEBT SERVICE SCHEDULE

INTEREST PAYMENTS	YEARS				
	2014	2015	2016	2017	2018
--AUTHORITY NOTES--					
BOND ANTICIPATION NOTE	\$21,800	\$14,800	\$7,800		
TOTAL PAYMENTS I-1	21,800	14,800	7,800	-	-
--AUTHORITY BONDS--					
BAN PERMANENT					
TOTAL PAYMENTS I-2					
--AUTHORITY CAPITAL LEASES--					
TOTAL PAYMENTS I-3					
--AUTHORITY INTERGOVERNMENTAL LOANS--					
DUE - CITY OF CAMDEN	17,245	14,568	11,913	9,411	6,934
TOTAL PAYMENTS I-4	17,245	14,568	11,913	9,411	6,934
--AUTHORITY OBLIGATIONS (LIST):--					
2001 Series	47,748	42,946	37,721	32,237	26,295
2003 Series	8,952	8,111	7,134	6,038	5,260
2007 Series	24,030	22,950	21,450	19,950	18,450
2010 Series	26,000	25,000	24,000	23,000	21,750
2013 Series	28,000	55,100	52,620	50,140	47,660
TOTAL PAYMENTS I-5	134,730	154,107	142,925	131,365	119,415
TOTAL INTEREST DEBT PAYMENTS SS-6	\$173,775	\$183,475	\$162,638	\$140,776	\$126,349

MERCHANTVILLE-PENNSAUKEN WATER COMMISSION

**WATER
(OPERATION)**

**AUTHORITY BUDGET
SUPPLEMENTAL SCHEDULES**

FISCAL YEAR: FROM JANUARY 1, 2014 TO DECEMBER 31, 2014

(1) PY UNRESTRICTED NET ASSETS	PY AUDIT	*	* <input type="text" value="\$3,086,206"/>
ADJUSTMENTS DURING CURRENT YEAR			
(a) EST. NET INCOME OR (LOSS) ON CURRENT YEAR'S RESULTS OF OPERATIONS	*	*	* <input type="text" value="32,218"/>
(Include unbudgeted use of unrestricted net assets)			
(b) ADJUSTMENTS: OTHER (Attach list):	*	*	* <input type="text"/>
(2) SUBTOTAL - ADJUSTMENTS	(ADD AMOUNTS ON LINES a-b)	*	* <input type="text" value="32,218"/>
(3) ADD LINES 1 AND 2			* <input type="text" value="3,118,424"/>

CURRENT YEAR ESTIMATED CHANGES IN RESTRICTIONS			
(attach documentation)			
(c) DEBT SERVICE		* <input type="text" value="INC./(DEC.)"/>	*
(d) MAINTENANCE RESERVE		* <input type="text"/>	*
(e) OPERATING REQUIREMENT		* <input type="text"/>	*
(f) OTHER LEGAL RESERVATIONS		* <input type="text"/>	*
(4) SUB-TOTAL - RESTRICTIONS	(ADD AMOUNTS ON LINES c-f)		* <input type="text"/>

DESIGNATIONS (attach documentation)			
(g) NON-OPERATING IMPROVEMENTS & REPAIRS (CB-4&5)		* <input type="text"/>	*
(h) CONTRIBUTION TO RATE STABILIZATION PLAN (#)		* <input type="text"/>	*
(i) OTHER BOARD DESIGNATION		* <input type="text"/>	*
(j) ADJUSTMENTS /OTHER (Attach list):	*	* <input type="text"/>	*
(5) SUBTOTAL - DESIGNATIONS	(ADD AMOUNTS ON LINES g-i)		* <input type="text"/>
(6) ADD LINES 4 and 5			* <input type="text"/>
(7) UNRESTRICTED NET ASSETS AVAILABLE FOR USE IN PROPOSED BUDGET			* <input type="text" value="3,118,424"/>
(SUBTRACT LINE 6 FROM LINE 3)			

PROPOSED UTILIZATION OF AVAILABLE UNRESTRICTED NET ASSETS			
(8) AS REVENUE IN ANNUAL BUDGET (PAGE 6, LINE R-3b)		* <input type="text"/>	*
(9) FOR CURRENT YEAR CAPITAL BUDGET (PAGE CB-3)		* <input type="text" value="1,680,000"/>	*
(10) SUBTOTAL - U/R NET ASSETS UTILIZED	(ADD AMOUNTS ON LINES 8-9)		* <input type="text" value="1,680,000"/>

(11) MAXIMUM ALLOWABLE FOR APPROPRIATION TO MUNICIPALITY/COUNTY	* <input type="text" value="\$412,241"/>	*
(Budget Item B-2 times 5%)		
(12) AS APPROPRIATED TO MUNICIPALITY/COUNTY (PAGE 6, LINE R-3a)		* <input type="text"/>
(13) TOTAL UNRESTRICTED/UNDESIGNATED NET ASSETS		* <input type="text" value="\$1,438,424"/>
(SUBTRACT LINES 10 AND 12 FROM LINE 7)		

856-663-1533 / 856-486-7417
Phone # (extension) / Fax#

CERTIFIED BY: Michael Saraceni
MICHAEL SARACENI, CHIEF OPERATING OFFICER

DATE: 10/31/2013
PAGE SS-9

(#) Explain in detail in the Budget Message

The mission of the MPWC in 1926, and continuing today, is to supply the best product at the most affordable cost to our customers.

- [Home](#)
- [About the MPWC](#)
- [Customer Service](#)
- [Doing Business With Us](#)
- [Water Quality](#)
- [Engineering](#)
- [News & Information](#)
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- [Employment Opportunities](#)
- [Water Conservation](#)
- [Educational Programs](#)
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Water Rates & Fee Schedule

Rates

A safe, reliable water supply is imperative to our everyday lives. The Merchantville-Pennsauken Water Commission continues to provide the lowest possible rate, while maintaining the highest quality water and exceptional service we are known for.

MPWC Rate Schedule effective January 1, 2013

Single Residential Dwelling Owner / Occupied Rate

Minimum charge per quarter includes charges for the meter, service and an allowance of 800 cubic feet of water per quarter. The minimum charges for the associated meter size would be as follows:

Meter Size (inches)	Minimum charge per quarter (usage less than 800 cubic feet)
5/8"	\$20.25
3/4"	\$29.00
1"	\$46.30
1 1/2"	\$92.60
2"	\$139.50
4"	\$464.00
6"	\$863.00
8"	\$1099.00

[Or click here for more information](#)

Excess water consumption above the allowance of 800 cubic feet of water would be billed as follows:

- Quarterly water consumption of 9 to 2300 cubic feet of water would be billed at \$1.85 per 100 cu. ft.
- Quarterly water consumption of 2400 to 5000 cubic feet of water would be billed at \$2.40 per 100 cu. ft.
- Quarterly water consumption of 5100 cubic feet of water or greater would be billed at \$3.00 per 100 cu. ft.

Rates for Commercial, Rental Properties or Single Residential Dwellings that are not owner / occupied

Minimum charge per quarter includes charges for the meter and service. The minimum charges for the associated meter size would be as follows:

Meter Size (inches)	Minimum charge per quarter
5/8"	\$20.25
3/4"	\$29.00
1"	\$46.30
1 1/2"	\$92.60
2"	\$139.50
4"	\$464.00
6"	\$863.00

8" \$1099.00

Water consumption would be billed as follows:

- Quarterly water consumption of 0 to 2300 cubic feet of water would be billed at \$1.85 per 100 cu. ft.
- Quarterly water consumption of 2400 to 5000 cubic feet of water would be billed at \$2.40 per 100 cu. ft.
- Quarterly water consumption of 5100 cubic feet of water or greater would be billed at \$3.00 per 100 cu. ft.

Apartment, Hotel Rate

Minimum charge per quarter includes charges for the meter and service, plus the greater of:

- The product of the number of meters times the associated charge per meter, or
- The product of the 5/8" meter charge times the number of apartments.

The minimum charges for the associated meter size would be as follows:

Meter Size (inches)	Minimum charge per quarter
5/8"	\$20.25
3/4"	\$29.00
1"	\$46.30
1 1/2"	\$92.60
2"	\$139.50

Water consumption would be billed as follows:

- Quarterly water consumption of 0 to 2300 cubic feet of water would be billed at \$1.85 per 100 cu. ft.
- Quarterly water consumption of 2400 to 5000 cubic feet of water would be billed at \$2.40 per 100 cu. ft.
- Quarterly water consumption of 5100 cubic feet of water or greater would be billed at \$3.00 per 100 cu. ft.

Public Fire Hydrant

\$81.00 per hydrant per quarter

Private Fire Sprinkler / Hydrant Rate

For each fire service into the building the following charges apply:

Service Size (inches)	Charge per Quarter
4"	\$340.00
6"	\$625.00
8"	\$1000.00
10"	\$1430.00

Qualified Senior Citizen / Disability Rate

Senior Citizen / Disabled Rate will include an allowance of water usage of 1500 cubic feet included in the meter charge of \$20.25 minus a discount of \$11.35. If consumption is over 1500 cubic feet, the \$11.35 discount will be removed from the account.

- Quarterly water consumption of 1600 to 2300 cubic feet of water would be billed at \$1.85 per 100 cu. ft.
- Quarterly water consumption of 2400 to 5000 cubic feet of water would be billed at \$2.40 per 100 cu. ft.
- Quarterly water consumption of 5100 cubic feet of water or greater would be billed at \$3.00 per 100 cu. ft.

MPWC Other Charges

The following charges apply to customer services:

Service	Charge
Meter Test	\$40.00
Returned Check	\$25.00
Searches	\$25.00
Turn water on / off – Working Hours	\$60.00
Turn water on / off – After Hours	\$75.00
Turn on / off – Holiday	\$100.00
Inspection/Flow Test–Main Extension (per inspection)	\$150.00
Overtime Rate-Service/Construction	\$40.00/hour
Hourly Rate for Backhoe	\$65.00/hour
Hourly Rate for Dump Truck	\$25.00/hou

If a new service requires the extension of an MPWC water main and the MPWC determines that it is in the best interest of the utility to provide service, the customer can request the MPWC to extend the main to the property. The charges associated with the main extension will be billed as follows:

Main Size	Charge
6" main extension per linear foot	\$55.00
8" main extension per linear foot	\$65.00
12" main extension per linear foot	\$75.0

If a meter is removed from the premises or allowed to freeze and become damaged, the following charges shall apply:

Missing / Frozen Meters	Charge
5/8" Meter	Actual MPWC cost of meter plus installation charge
3/4" Meter	Actual MPWC cost of meter plus installation charge
1" Meter	Actual MPWC cost of meter plus installation charge
1 1/2" Meter	Actual MPWC cost of meter plus installation charge
2" Meter	Actual MPWC cost of meter plus installation charge

The MPWC maintains rules and regulations that must be complied with in order to maintain the integrity of the system and the safety of the public. The following schedule of fines shall apply to anyone who violates the rules and regulations of the MPWC:

Use of a meter bypass of line	\$1,000.00
Illegal / unauthorized use of hydrants	\$1,000.00
Other violations of the Commission rules, 1st offense	\$50.00
Other violations of the Commission rules, 2nd offense	\$250.00
Other violations of the Commission rules, 3rd offense	\$500.00
Other violations of the Commission rules, 4th offense	\$1,000.00
Other violations of the Commission rules, 5th offense	\$2,000.00
Other violations of the Commission rules, 6th offense	\$3,000.00

MPWC Tapping Fees

All services to be constructed in accordance to Merchantville-Pennsauken Water Commission revised rules and regulations

Item	Tapping Fees
1" Service Renewal	No Charge
1" New Service Tap Only	\$200.00
2" New Service Tap Only	\$400.0

With new services a copy of the plot plan, application and street opening permit is needed before application. MPWC does the tap only for the above.

Item	Tapping Fees
4" New Service	\$2,255.00
6" New Service	\$2,530.00
8" New Service	\$3,146.00
10" New Service	\$5,400.0

MPWC will do all work, open street, install tap, repair the street and take to the curb.

New curb meter material, including the meter crock, lid and yoke can be purchased from the MPWC.

MPWC Connection Fees

Approved by Resolution After Public Hearing on October 11, 2012 and becomes effective on January 1, 2012.

Residential Users	
Single-Family, Townhouse, Condominium, Multi-Family, Apartment, Trailer, Mobil Home (per unit)	\$1,596.00

Non-residential Users	
Per 1,000 gallons expected user per year	\$25.03
Minimum connection fee (per unit)	\$1,596.00*

All non-residential users shall be required to escrow an amount specified by the MPWC engineer for the purpose of evaluating the connection fee to be applied. Estimated EDUs for non-residential shall be based upon the engineer's projected average consumption.

Irrigation Or Lawn Sprinklers	
1 inch or less	\$2,025.00
1 1/2 inch	\$3,395.00
2 inches	\$5,115.00
4 inches	\$17,660.00

Fire Service, Public And Private	
Tapping fees as per schedule	
No connection fee. Quarterly service charges only.	

THESE RATES WILL BE IN EFFECT UNTIL FURTHER NOTICE FOR ALL APPLICATIONS THAT HAVE BEEN REVIEWED AND APPROVED BY THE MPWC.

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Business Hours:
Monday through Friday
8:00am - 4:00pm (except holidays)
(856) 663-0043

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MPWC Administrative Headquarters
6751 Westfield Avenue
Pennsauken, NJ 08110